

MOBILE DATA COMPUTERS - SHERIFF

Functional Area: Public Safety
Department: Sheriff

Project Description/Justification:

This request will provide necessary funding for mobile data computers for the Sheriff's Civil Process Unit. These units will be utilized as a component of the county's Emergency Systems Integration Project.

The primary function of the county's Emergency Systems Integration project is to enhance the delivery of public safety services by ensuring that dispatchers, as well as field units, are able to share information via integrated data systems. The mobile data computers for the Sheriff's Office will, in addition, allow the civil process units to process returns and clear served papers while in the field. This streamlines the process and provides more immediate access to the status of papers during the service process, as well as immediate access to historical information.

Facility Plan:

N/A

Location/Site Status:

N/A

Estimated Project Costs:

The total estimated project cost is \$87,200.

Operating Cost Detail:

Operating costs in FY2005 will be approximately \$10,000. The costs are expected to increase by approximately 3% each year.

Impact If Not Completed:

There could be possible compatibility issues if the module for the Sheriff's Office is integrated at a later date rather than in conjunction with the Emergency Systems Integration project, and process improvements will not be realized in a timely fashion. There will be continued reliance on clerical personnel to process returns and verify papers upon the units' return from the field instead of providing them the ability to automatically update and track the status of papers.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$87,200	\$0	0	\$0	\$0	\$0	\$0	\$87,200
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL Financing	\$0	\$87,200	\$0	\$0	\$0	\$0	\$0	\$0	\$87,200
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	10,000	10,300	10,609	10,927	11,255	
TOTAL Operating		\$0	\$0	\$10,000	\$10,300	\$10,609	\$10,927	\$11,255	